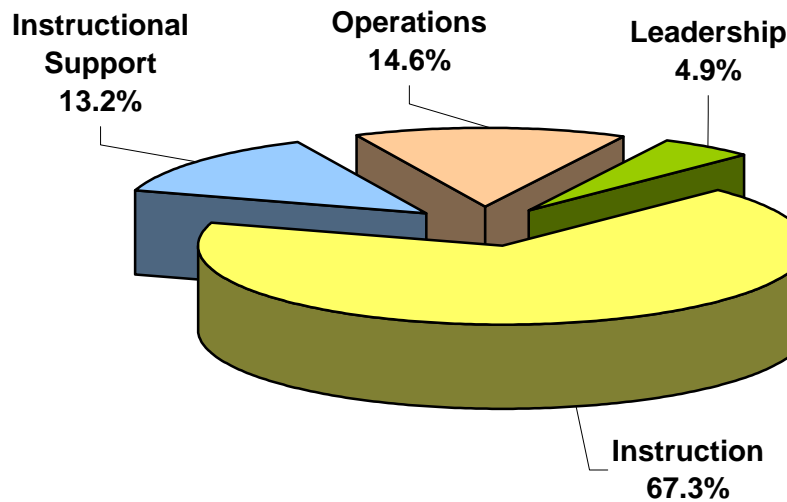
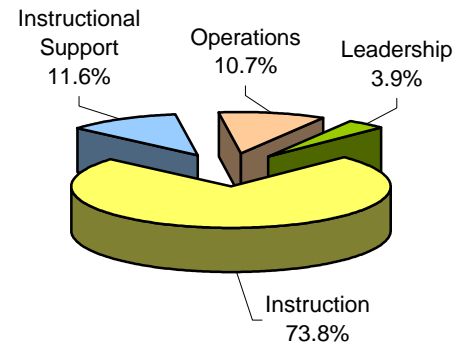


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 416	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,790,748	\$4,305	67.3%
Instructional Support	\$351,739	\$846	13.2%
Operations	\$389,549	\$936	14.6%
Leadership	\$129,890	\$312	4.9%
School Operating Expenditures	\$2,661,926	\$6,399	100.0%